

Office of Inspector General
FY 2015 Operating Plan /1
Dollars in Millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Public Health, Human Services, and Department-wide Issues Oversight (PHHS) /2		
Discretionary Budget Authority (BA) /3.....	71.000	72.500
Medicare and Medicaid Oversight from Health Care		
Fraud and Abuse Control Account (HCFAC)		
HCFAC Mandatory BA /4.....	184.979	186.066
HCFAC Discretionary BA.....	28.122	67.200
Subtotal, HCFAC /5.....	213.101	253.266
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Total, Budget Authority.....	284.101	325.766
Totals		
Discretionary BA.....	99.122	139.700
Mandatory BA.....	184.979	186.066
<i>Total, Budget Authority.....</i>	<i>284.101</i>	<i>325.766</i>

/1 Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding. In FY 2014, OIG obligated \$15 million in non-HCAC reimbursable funding. The estimate for FY 2015 is \$21 million. This estimate includes funds from section 6201 of the Affordable Care Act for OIG to evaluate a nationwide program for national and State background checks on direct patient access employees of long-term -care facilities and providers. OIG obligated \$56 thousand for this effort in FY 2014.

/2 PHHS oversight includes oversight of programs authorized in Title I of the ACA and administered by CCHIO, a component of CMS.

/3 In FY 2015, OIG's Discretionary BA includes \$1.5 million, transferred from the Food and Drug Administration, consistent with the Consolidated and Further Continuing Appropriations Act, 2015.

/4 In the FY 2015 Enacted column, the amount displayed reflects a sequestration reduction of \$14.7 million taken at the HCFAC account level at the non-exempt nondefense mandatory rate of 7.3 percent.

/5 OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.