

2024 financials

Support and Revenue

Support:

Contributions—without donor restrictions	7,897,774
Contributions—with donor restrictions	1,345,511
Contributions of charitable gift annuities	963,244
Bequests	6,886,141

Total support **\$17,092,670**

Revenue:

Interest and dividends income—net	2,163,460
Gain (loss) on sale of investment securities	912,900

Total revenue **\$3,076,360**

TOTAL SUPPORT AND REVENUE **\$20,169,030**

Expenses

Program services: 11,024,245

Supporting services:

Management and general	168,662
Fundraising	92,068

TOTAL EXPENSES **\$11,284,975**

Excess of support and revenue over expenses

Change in unrealized appreciation of investments	4,818,995
Charitable gift annuity valuation adjustment	(96,374)

Net Assets

Change in total net assets 13,606,676

NET ASSETS, beginning of year **\$58,332,375**

NET ASSETS, end of year **\$71,939,051**



- 97.7% Total program services
- 1.5% Management and general
- 0.8% Fundraising